Resurfacing Park Roads and Bridge Improvements -- No. 868700

Category Agency Planning Area Relocation Impact M-NCPPC Countywide Date Last Modified Previous PDF Page Number Required Adequate Public Facility

April 21, 2004 21-45 (03 App)

NO

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	914	0	83	831	236	135	145	65	125	125	0
Land											
Site Improvements and Utilities	3,737	0	1,119	2,618	294	384	455	535	475	475	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	4,651	0	1,202	3,449	530	519	600	600	600	600	0
				FUNDIN	G SCHED	JLE (\$000)					
G.O. Bonds	4,147	0	698	3,449	530	519	600	600	600	600	0
Current Revenue:											
General	504	0	504	0	0	0	0	0	0	0	0
			ANNUA	L OPERAT	TING BUD	GET IMPA	CT (\$000)				

DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g. Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned and maintained by M-NCPPC and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Public Works and Transportation (DPWT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs and guard rail replacement.

Projects will resurface portions of Beach Drive, Sligo Creek Parkway, Carderock Springs Drive, and Elmhirst Parkway.

JUSTIFICATION

Safety and planned maintenance. Generally repair park roads every 13 years based on condition and safety factors; repair park bridges per DPWT's biennial inspection reports.

Plans and Studies

DPWT's biennial inspection reports. Park road conditions are evaluated every two years according to DPWT's Pavement Surface Condition Rating Manual.

Cost Change

2003 review of park roads shows deterioration of sections of Beach Drive and Sligo Creek Parkway below acceptable levels. A level of expenditure of \$600,000 per year is required to meet lifecycle pavement renovation needs.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AI	ND	
EXPENDITURE DAT	Α	
Date First Appropriation	FY86	(\$000)
Initial Cost Estimate		495
First Cost Estimate		
Current Scope	FY02	5,617
Last FY's Cost Estimate		6,271
Present Cost Estimate		4,651
Appropriation Request	FY05	530
Appropriation Req. Est.	FY06	674
Supplemental -		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		1,202
Expenditures/		
Encumbrances		1,202
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	3,631
Total Partial Closeout		3,631

COORDINATION

Montgomery County Department of Public Works and Transportation Little Falls Parkway Bridge PDF 038704

